ORDER OF THE SUPREME COURT OF TEXAS Misc. Docket No. 03 - 9091

Adoption of Fiscal Year 2003 Budget Amendments for the Board of Law of Examiners

IT IS ORDERED that the following budget amendments for Fiscal Year 2003 for the Board of Law Examiners are approved:

INCOME/RECEIPTS Investigation fees including FBI fingerprint Texas Bar Exam Fees Rule XII out-of-state attorney admission fees Other fees Investment and interest income Receipts from Prior Years	Current \$1,003,410 1,062,775 182,000 4,200 43,400 199,339	Amendments \$ 43,000 88,348	New \$1,046,410 1,151,123 182,000 4,200 43,400 199,339
Total Income/Receipts	\$2,495,124	\$ 131,348	\$2,626,472
EXPENDITURES			
Board member compensation	\$ 180,000		\$ 180,000
Employee compensation and benefits	1,105,323		1,105,323
Professional fees and services	357,300	14,000	371,300
Travel and training	100,610		100,610
Materials, supplies, furnishings and equipment	117,397	7,739	125,136
Communications	20,294	3,158	23,452
Repairs, maintenance and parts	13,462	4,250	17,712
Other operation expenses	589,438		589,438
Capital Outlay	11,300	102,201	113,501
Total Expenditures	\$2,495,124	\$ 131,348	\$2,626,472
Excess (Deficit) Income/Receipts	\$0	\$0	\$0
By the Court, en banc, in chambers, this By day of Thurs, 2003.			
Dean R. Huller			
Thomas R. Phillips, Chief Justice			

Craig T. Enoch, Justice

Priscilla R Owen Justice

Harriet O'Neill, Justice

Wallace B. Jefferson, Justice

Michael H. Schneider, Justice

V. Dale Wainwright, Justice