

**Texas Judicial System Appropriations
Fiscal Year 2003**

	2002	2003	2004	2005
Supreme Court	\$4,032,762	\$4,022,022	\$3,859,758	\$3,859,759
Basic Civil Legal Services (includes U.B.)	\$6,800,000	\$3,250,000	\$6,950,000	\$3,250,000
Contingency Appropriation ¹	\$0	\$0	\$3,000,000	\$0
Total, Supreme Court	\$10,832,762	\$7,272,022	\$13,809,758	\$7,109,759
Court of Criminal Appeals	\$5,121,477	\$4,121,477	\$4,091,766	\$4,091,766
Judicial and Court Personnel Training	\$8,727,500	\$8,727,500	\$9,257,955	\$9,032,955
Total, Court of Criminal Appeals	\$13,848,977	\$12,848,977	\$13,349,721	\$13,124,721
Courts of Appeals	\$26,095,197	\$25,095,197	\$24,932,607	\$24,932,616
District Judges	\$44,989,600	\$44,989,600	\$43,291,100	\$43,291,100
District Attorneys	\$21,917,932	\$21,917,932	\$21,417,192	\$21,417,192
Public Integrity Unity	\$3,016,447	\$3,191,018	\$3,078,733	\$3,078,733
Visiting Judge Salaries	\$6,447,725	\$6,447,725	\$3,661,312	\$3,661,314
County Judge Salary Supplement	\$8,690,382	\$8,690,382	\$8,934,827	\$8,934,827
Judicial Agencies	\$22,145,958	\$26,200,266	\$27,529,288	\$26,401,872
State Employee Retirement and Benefits	\$11,011,332	\$12,197,428	\$11,616,298	\$11,779,698
Judicial Retirement and Benefits	\$30,670,916	\$31,581,063	\$31,110,642	\$31,796,140
Other Programs	\$20,050,666	\$20,144,619	\$17,750,957	\$17,520,559
Subtotal, Article IV	\$219,717,894	\$220,576,229	\$220,482,435	\$213,048,531
Less: Interagency Contracts	(\$4,755,345)	(\$4,788,925)	(\$5,947,076)	(\$6,040,882)
Total, Article IV - The Judiciary	\$214,962,549	\$215,787,304	\$214,535,359	\$207,007,649
<i>Percent of Total State Appropriations</i>	0.37%	0.38%	0.36%	0.36%
Total State Appropriations	\$57,326,790,510	\$56,438,763,990	\$59,585,635,670	\$57,823,242,798

¹ Supreme Court contingency appropriation:

Rider 5. Technology Advancement. Notwithstanding any other provisions of this Act relating to the Telecommunications Infrastructure Board (TIFB), the cash and credits originally due to be received by TIFB pursuant to the approved settlement of Cause No. 98-07-3003-E in the District Court of Cameron County, 357th Judicial District (estimated to be \$3,000,000 in fiscal year 2004), are appropriated to the Supreme Court of Texas. The availability of these funds is contingent upon the above-mentioned settlement funds becoming available for appropriation. These amounts are to be used for the purpose of administering grants to provide public access to legal information at public libraries, courthouse facilities, and community technology centers. The funds appropriated herein are a one-time appropriation.

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