

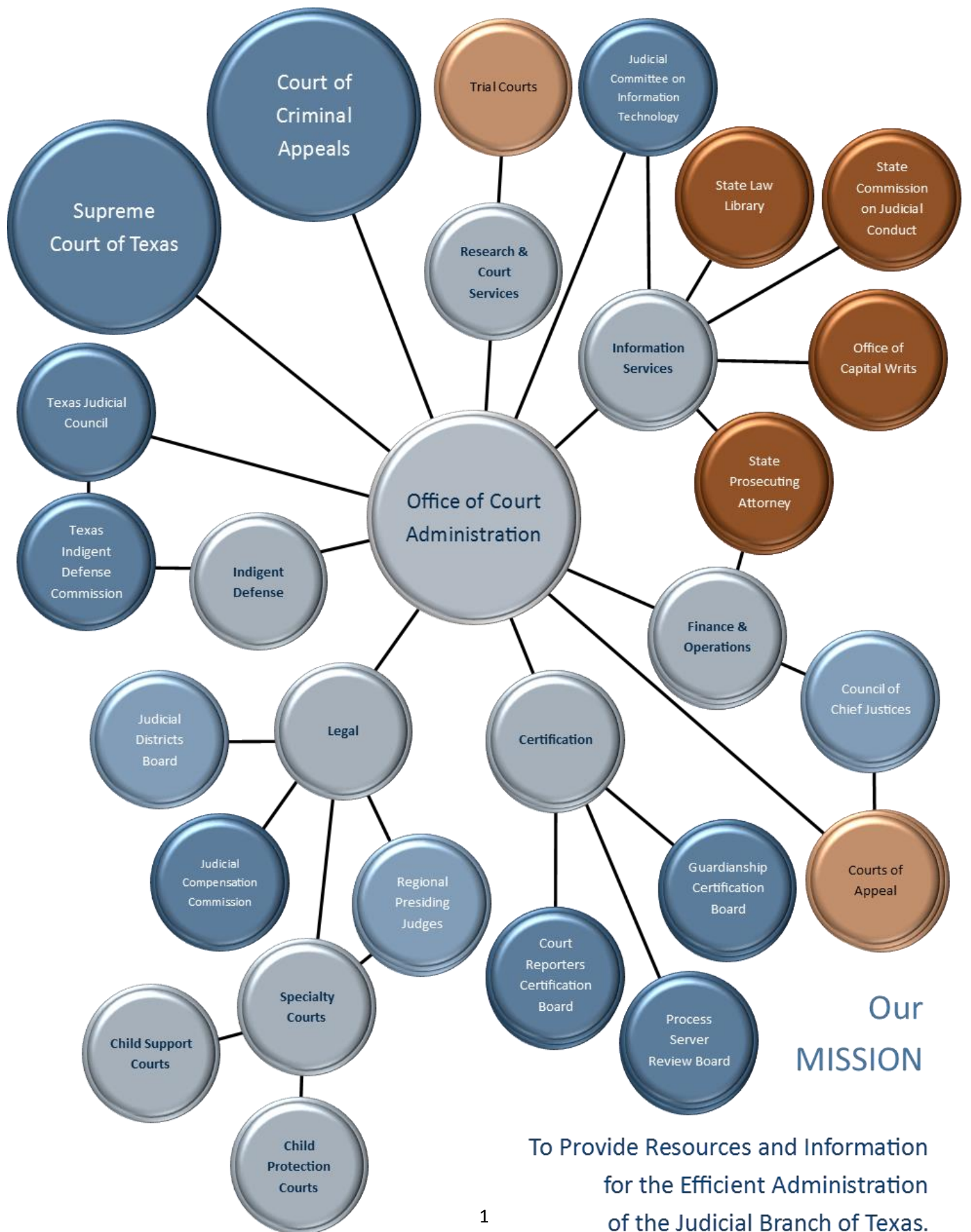
# Legislative Appropriations Hearing for Fiscal Years 2016 and 2017

Presented to the  
Governor's Office of Budget, Planning and Policy  
and the Legislative Budget Board



August 27, 2014

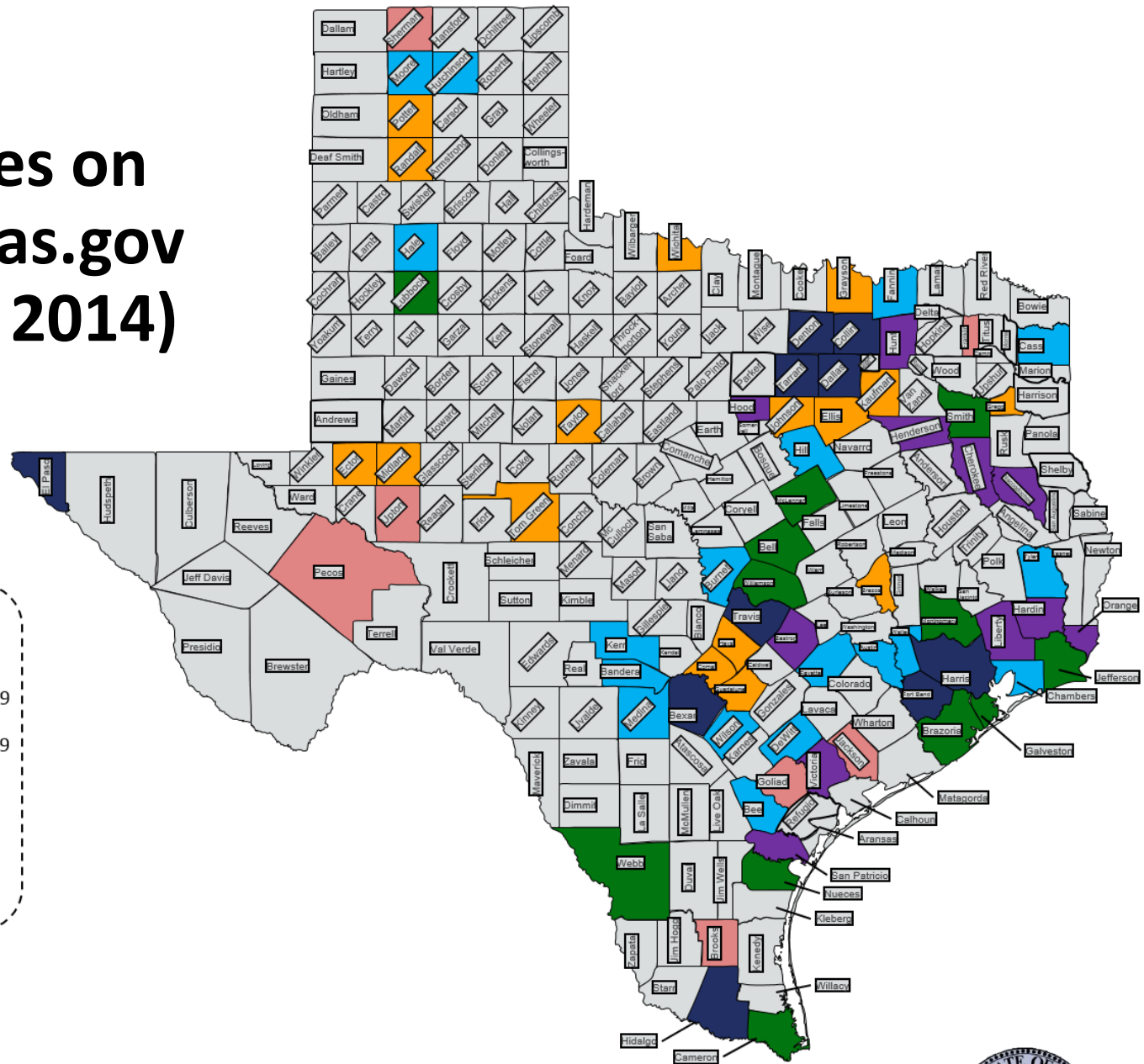
Office of Court Administration, Texas Judicial Council  
David Slayton  
Administrative Director



**Our  
MISSION**

To Provide Resources and Information for the Efficient Administration of the Judicial Branch of Texas.

# Counties on eFileTexas.gov (August 2014)



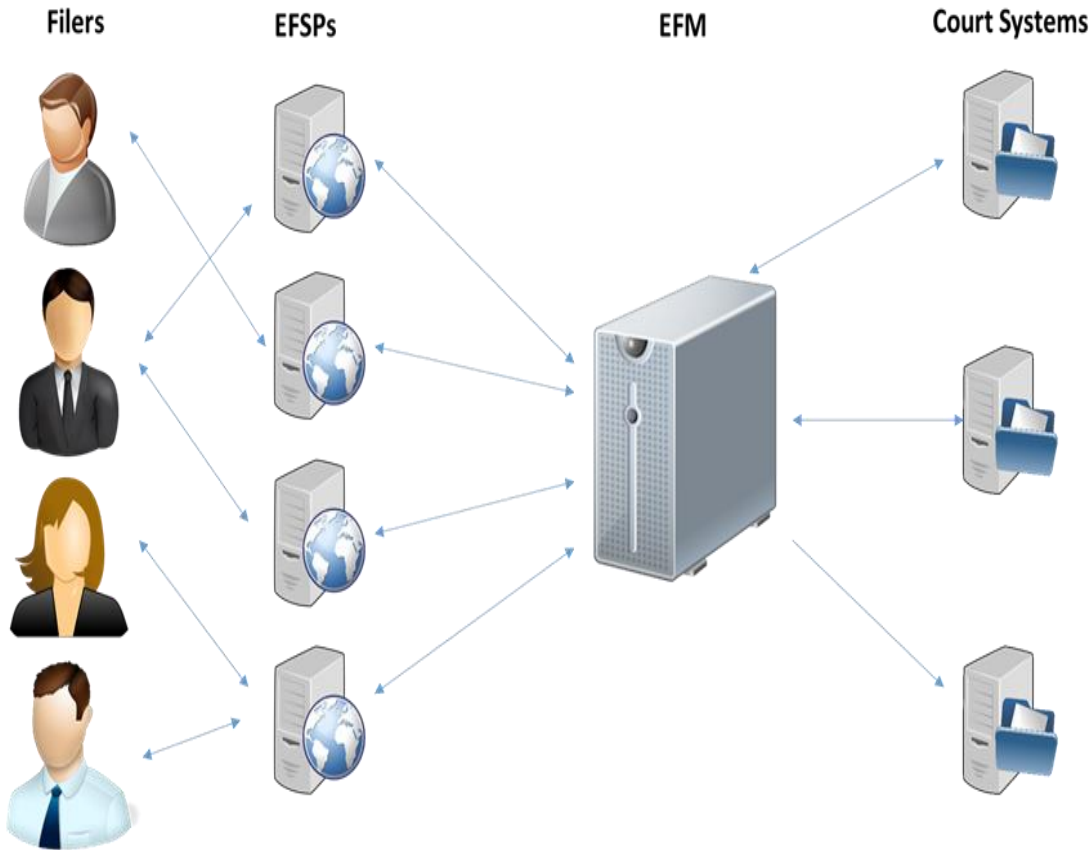
**Legend**

- 500,000 +
- 200,000 to 499,999
- 100,000 to 199,999
- 50,000 to 99,999
- 20,000 to 49,999
- < 20,000



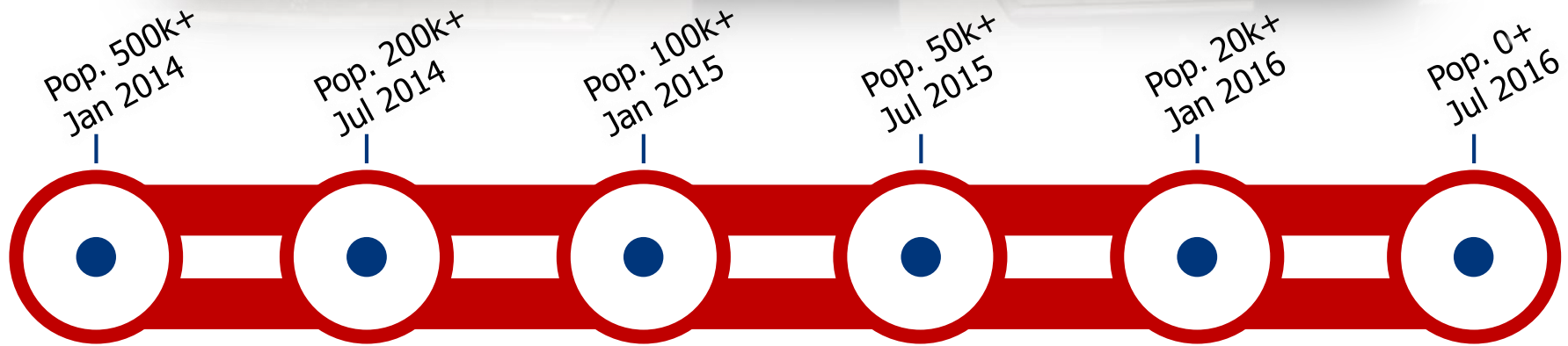
# How eFileTexas.gov Works

eFileTexas.gov is a system that accepts electronic documents from attorneys (as pdfs) and other filers via Web portals, and securely distributes these documents to the appropriate county or appellate court where they can be accepted into the case management system of that court.

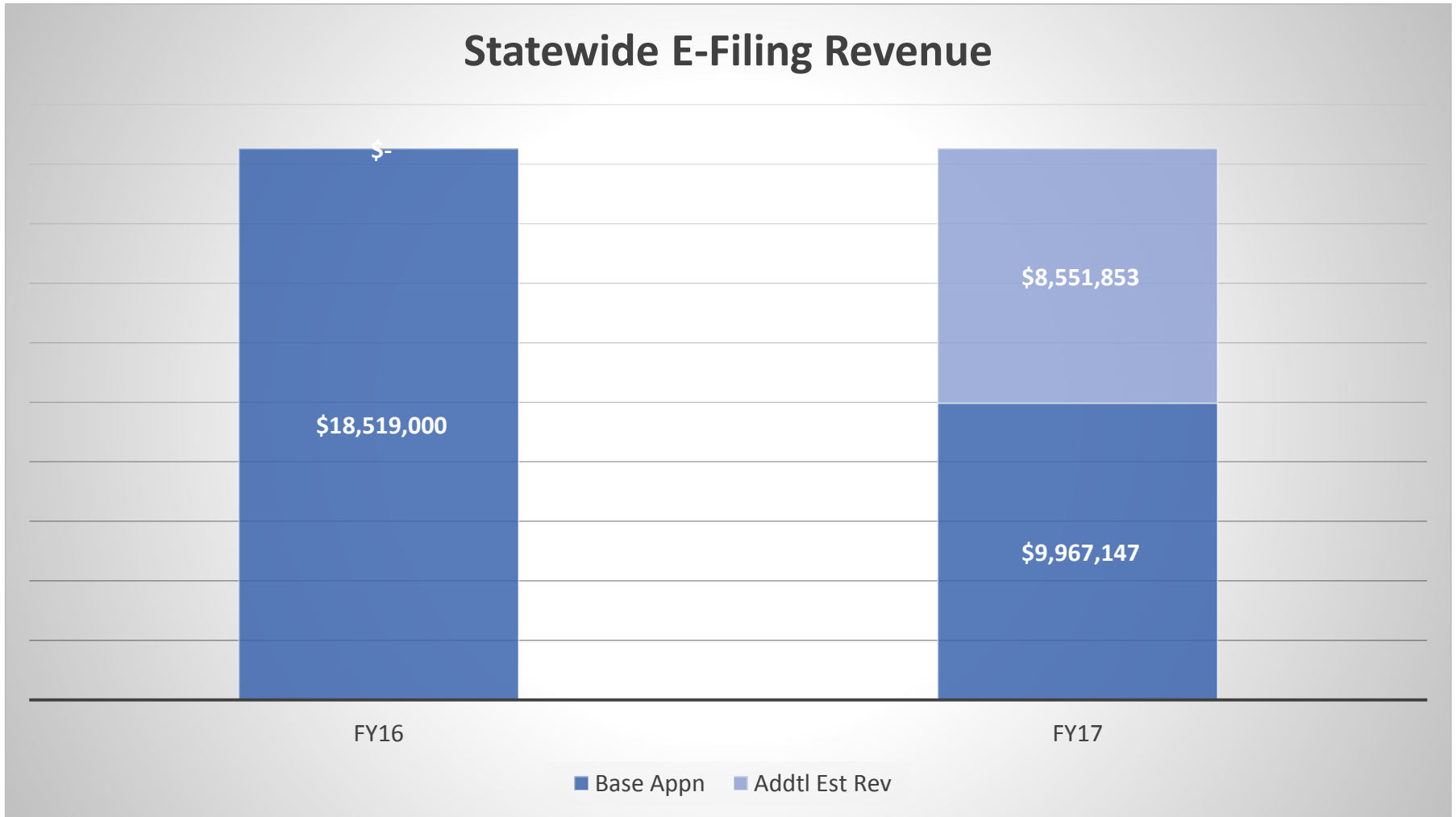


- **EFSPs** – E-filing Service Providers (EFSPs) are vendors that provide Web portals for filers to use to submit documents into the eFileTexas.gov system. Filers register with one or more of these EFSPs to submit documents. These EFSPs offer other services in addition to submitting documents to eFileTexas.gov, and they charge for these services. The State of Texas also offers an EFSP service for submitting documents. It is offered for free and is called eFile.TXCourts.gov. There are currently 12 EFSPs in operation today.
- **EFM** – The e-filing Manager (EFM) is the system that accepts filings from the EFSPs and distributes them to the various county and appellate courts. Court clerks must log into the EFM to review and accept filings. Courts can also connect and integrate their case management systems to the eFileTexas.gov EFM and receive filings directly to their systems.
- **CMS** – Case Management Systems (CMS) are the systems courts use to manage all the cases in their jurisdiction. This includes information about the parties involved, hearings, filings, evidence etc. These systems are created and maintained by a variety of vendors or by the county and can be connected with eFileTexas.gov so that they share information.

# Mandate Schedule and Filings

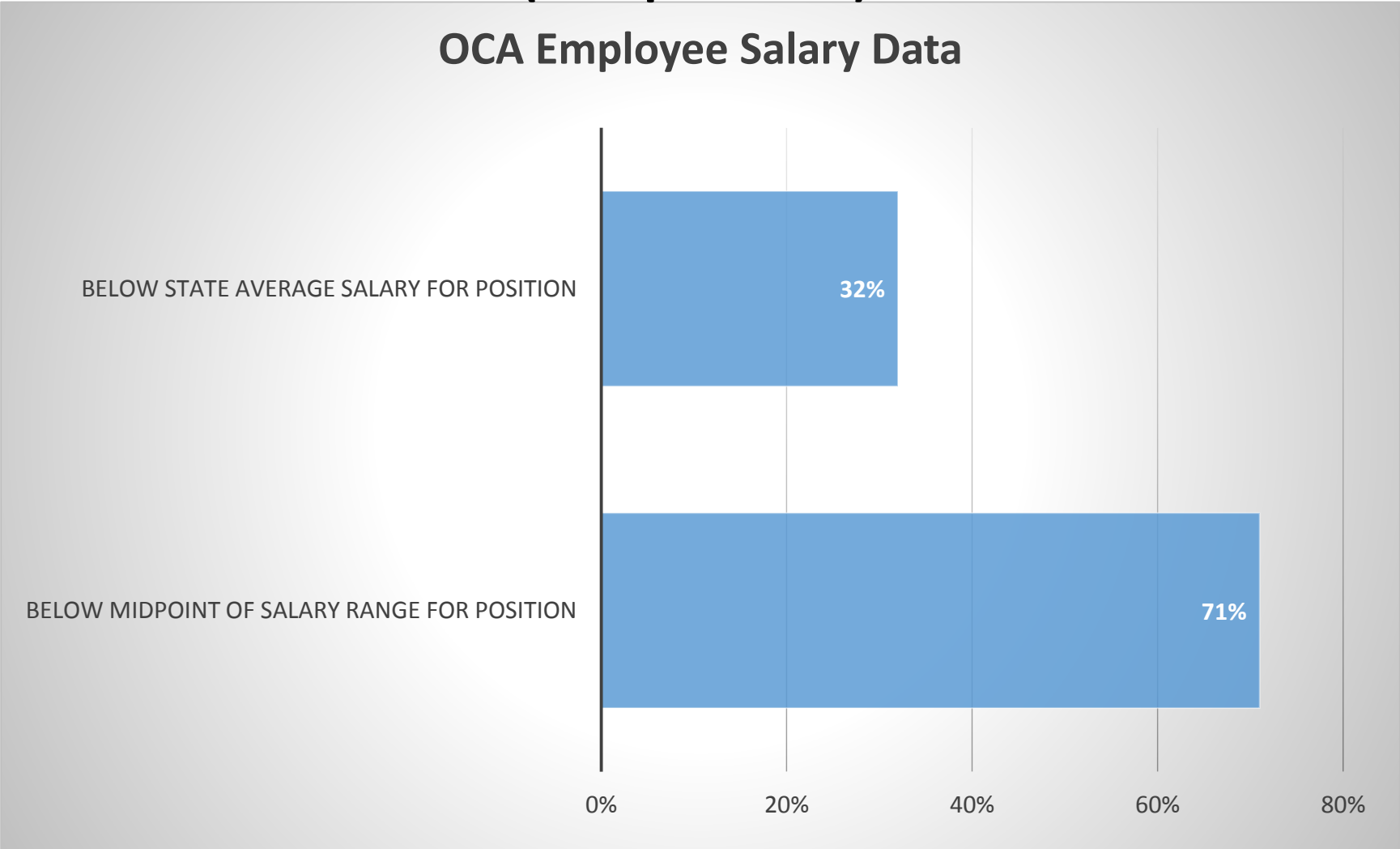


# Exceptional Item 1: Support Statewide E-Filing Implementation (Component 1)

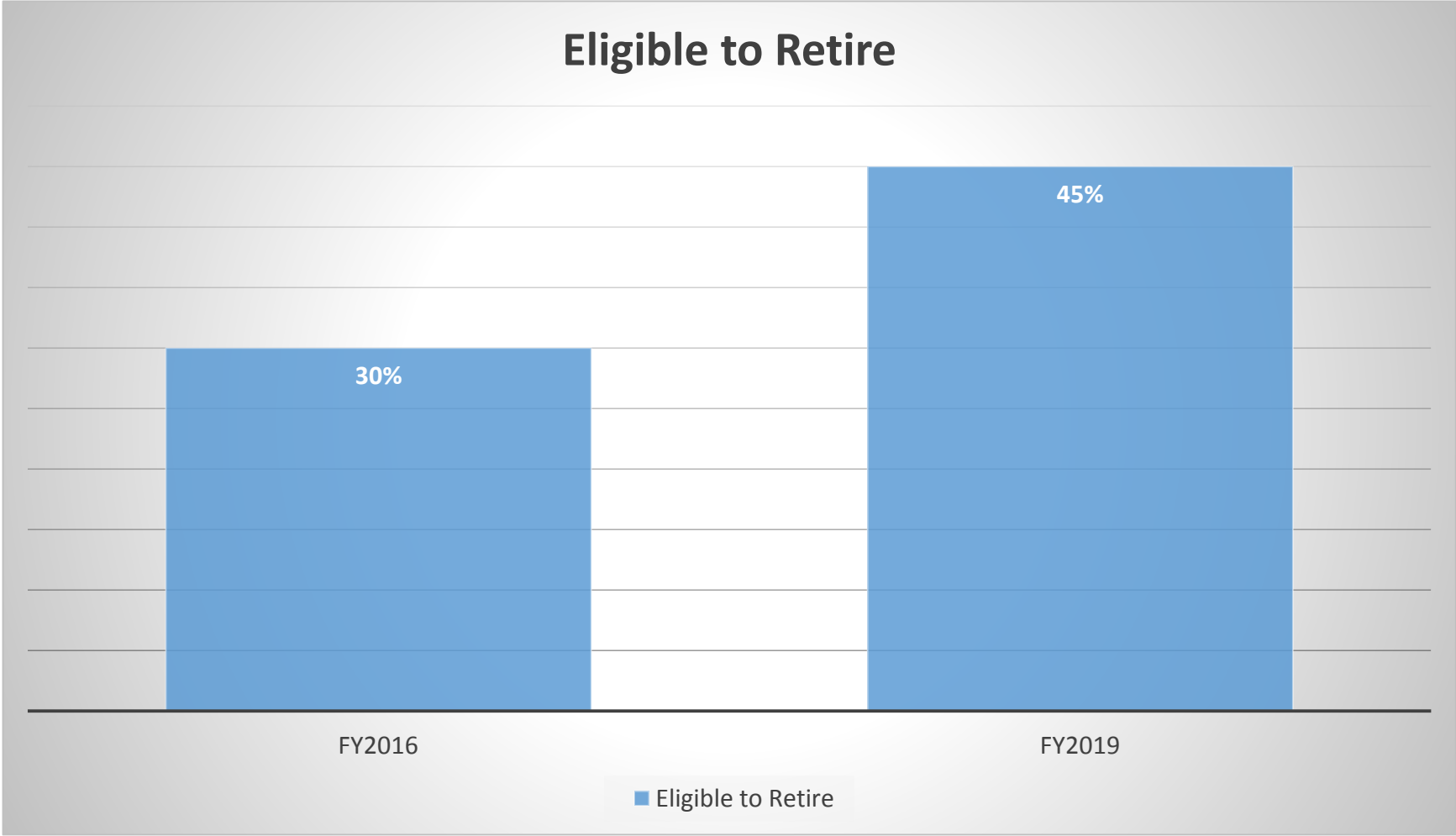


# Exceptional Item 2: Support Core Services (Component 1)

## OCA Employee Salary Data

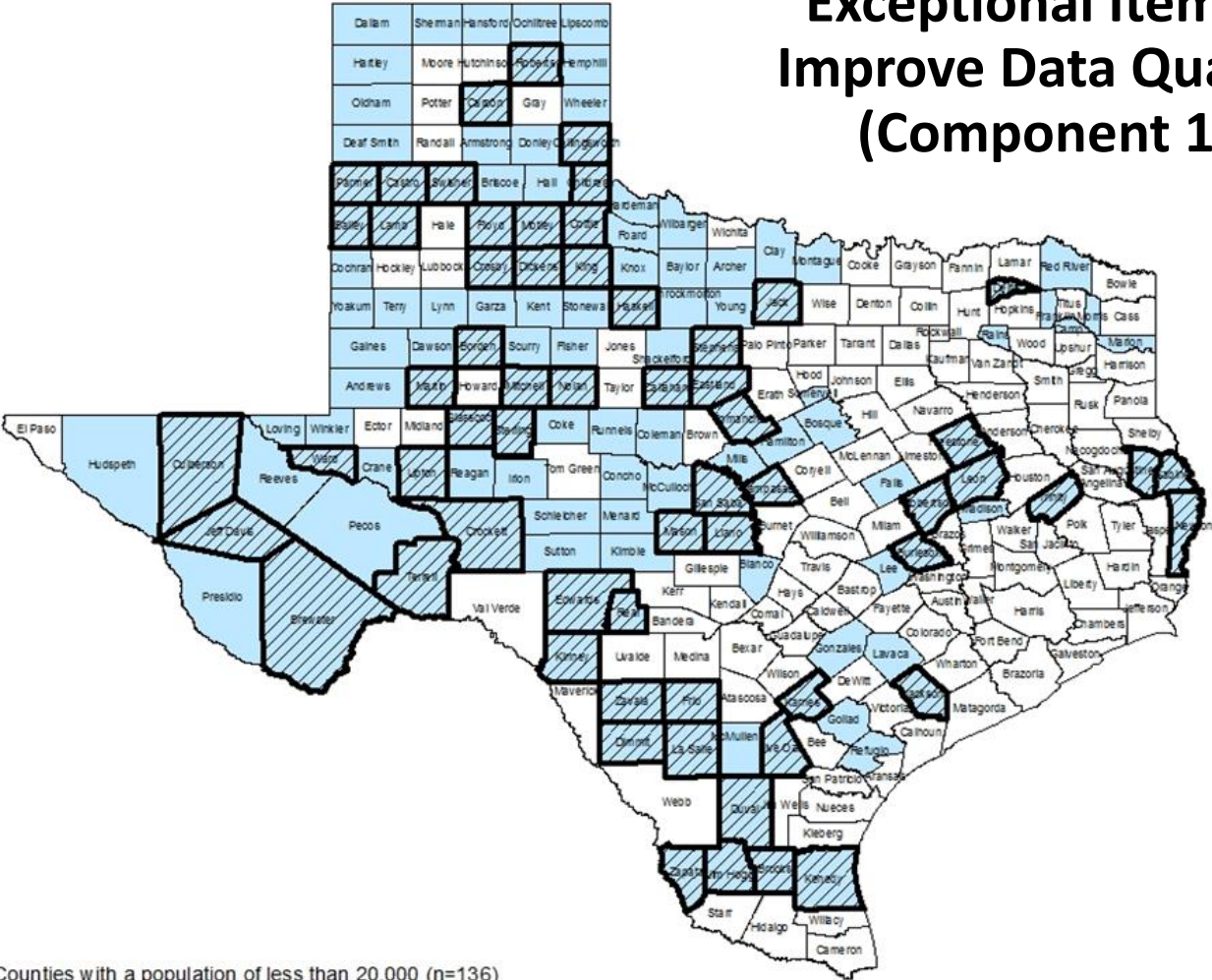


# Exceptional Item 2: Support Core Services (Component 1)





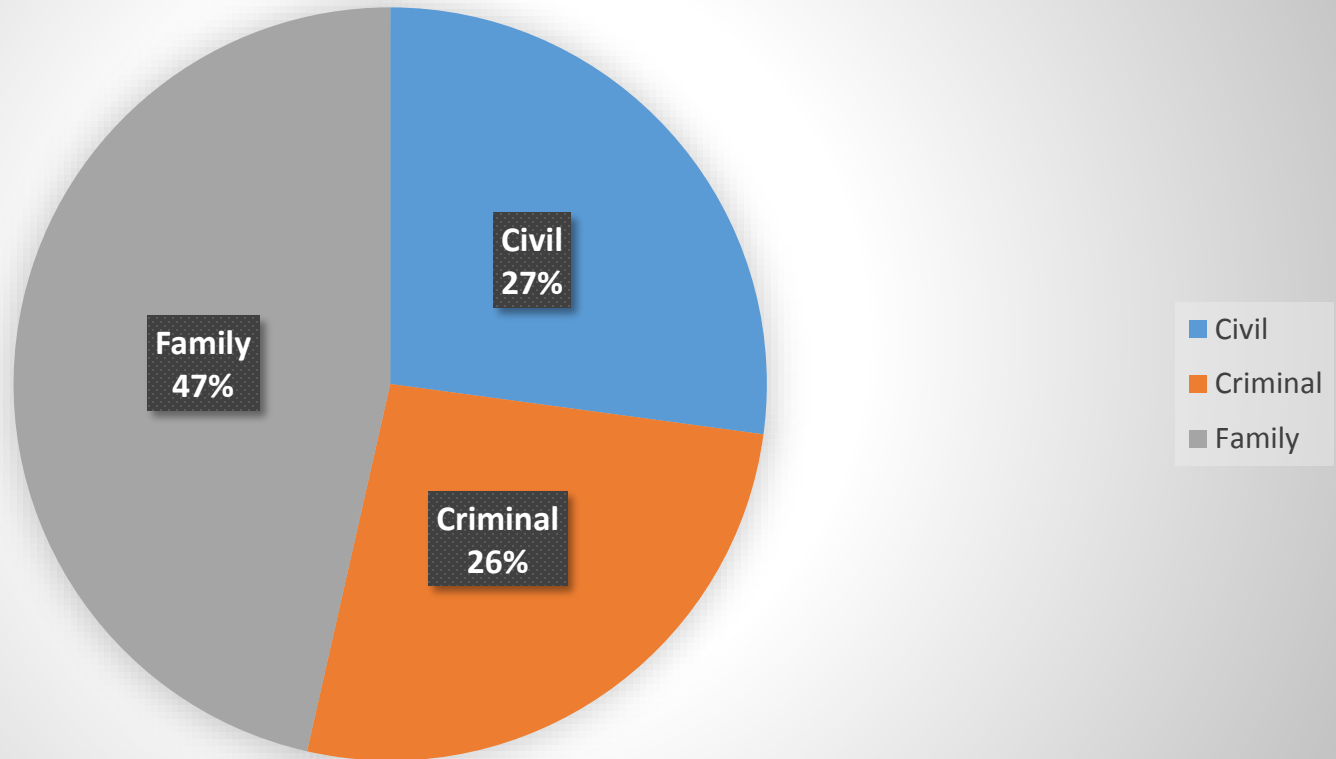
# Exceptional Item 3: Improve Data Quality (Component 1)



- Counties with a population of less than 20,000 (n=136)
- Counties with a population of less than 20,000 without a case management system for district and county clerks (n=62)

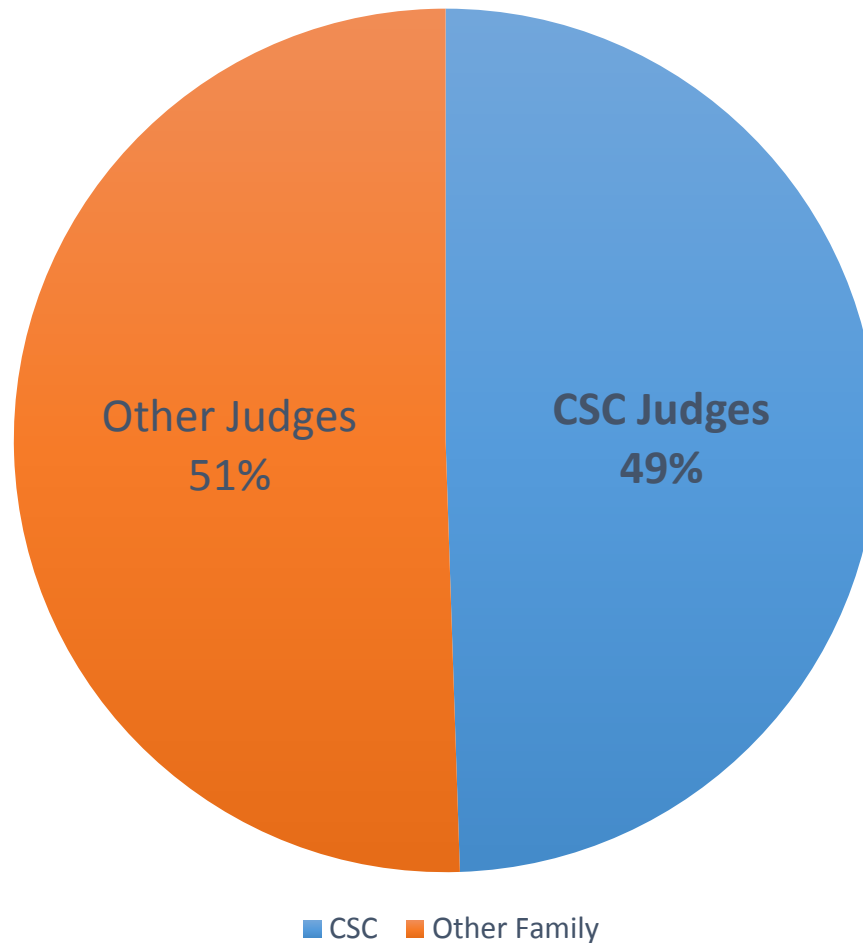
# Exceptional Item 4: Strengthen Judicial Services to Families (Component 1)

District Court Caseload (FY13)



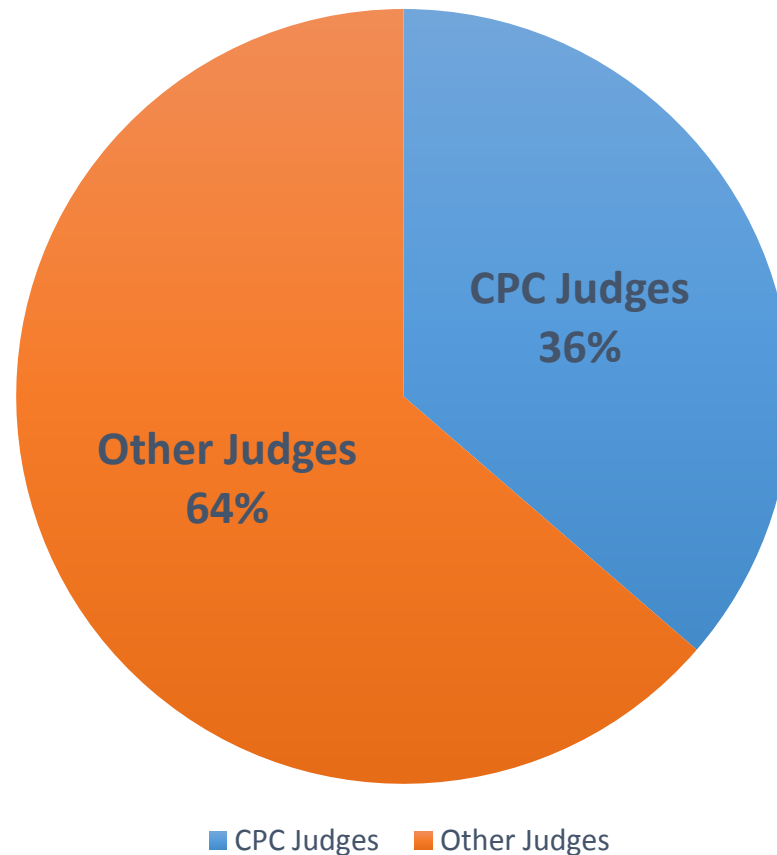
# Exceptional Item 4: Strengthen Judicial Services to Families (Component 1)

## Family Law Caseload Breakdown (FY13)



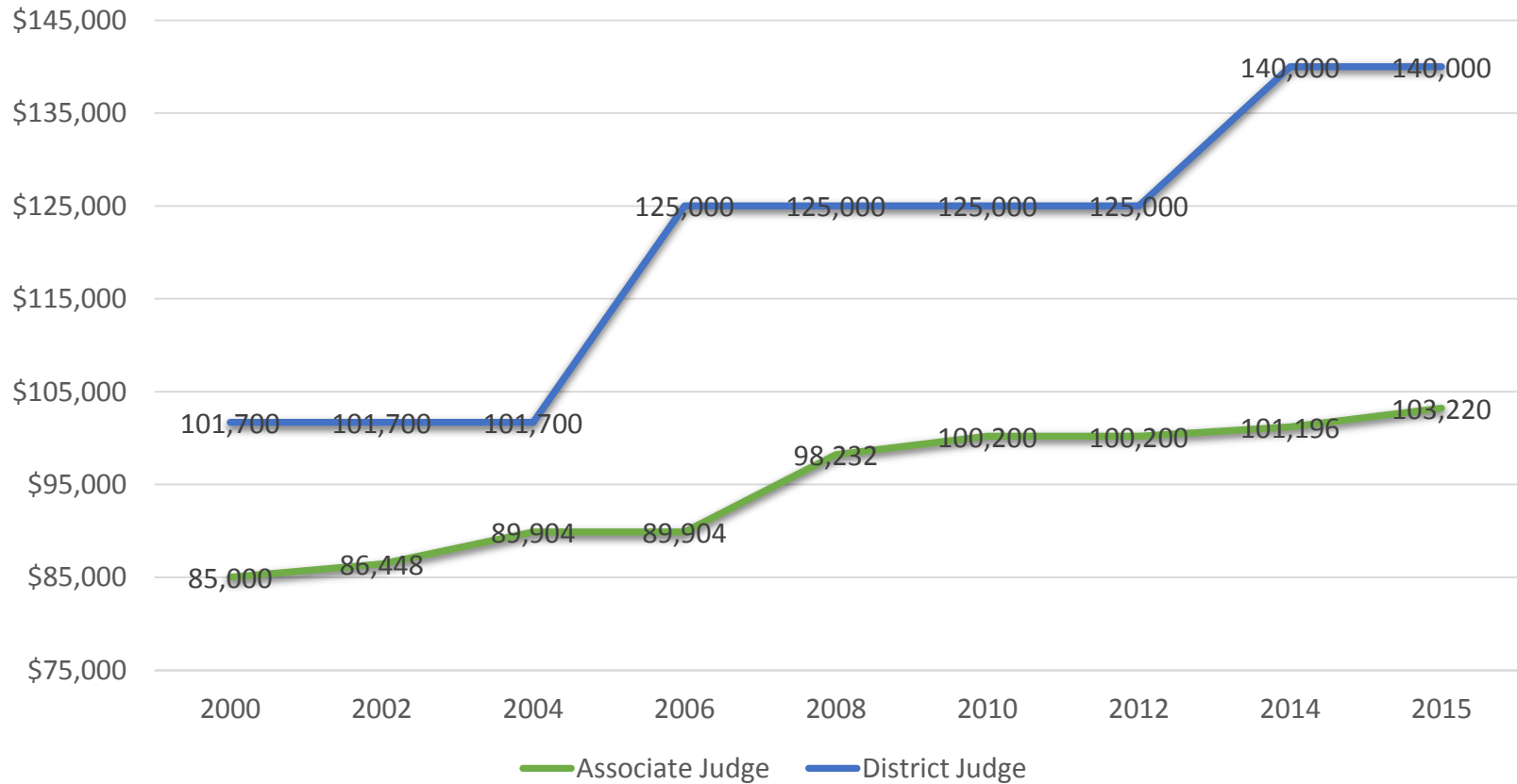
# Exceptional Item 4: Strengthen Judicial Services to Families (Component 1)

## CPS Caseload Breakdown (FY13)



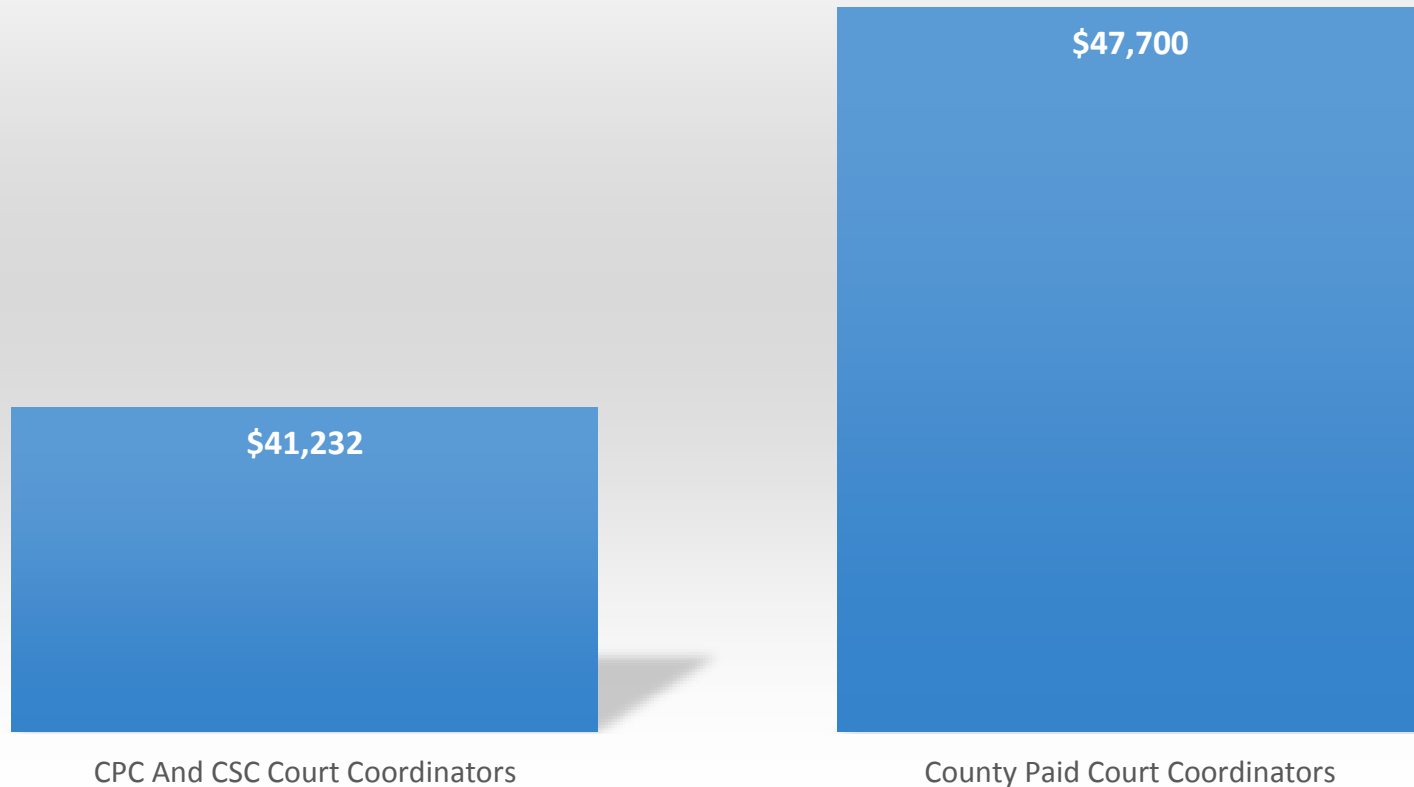
# Exceptional Item 4: Strengthen Judicial Services to Families (Component 1)

## Salaries of District and Associate Judges 2000 - 2015

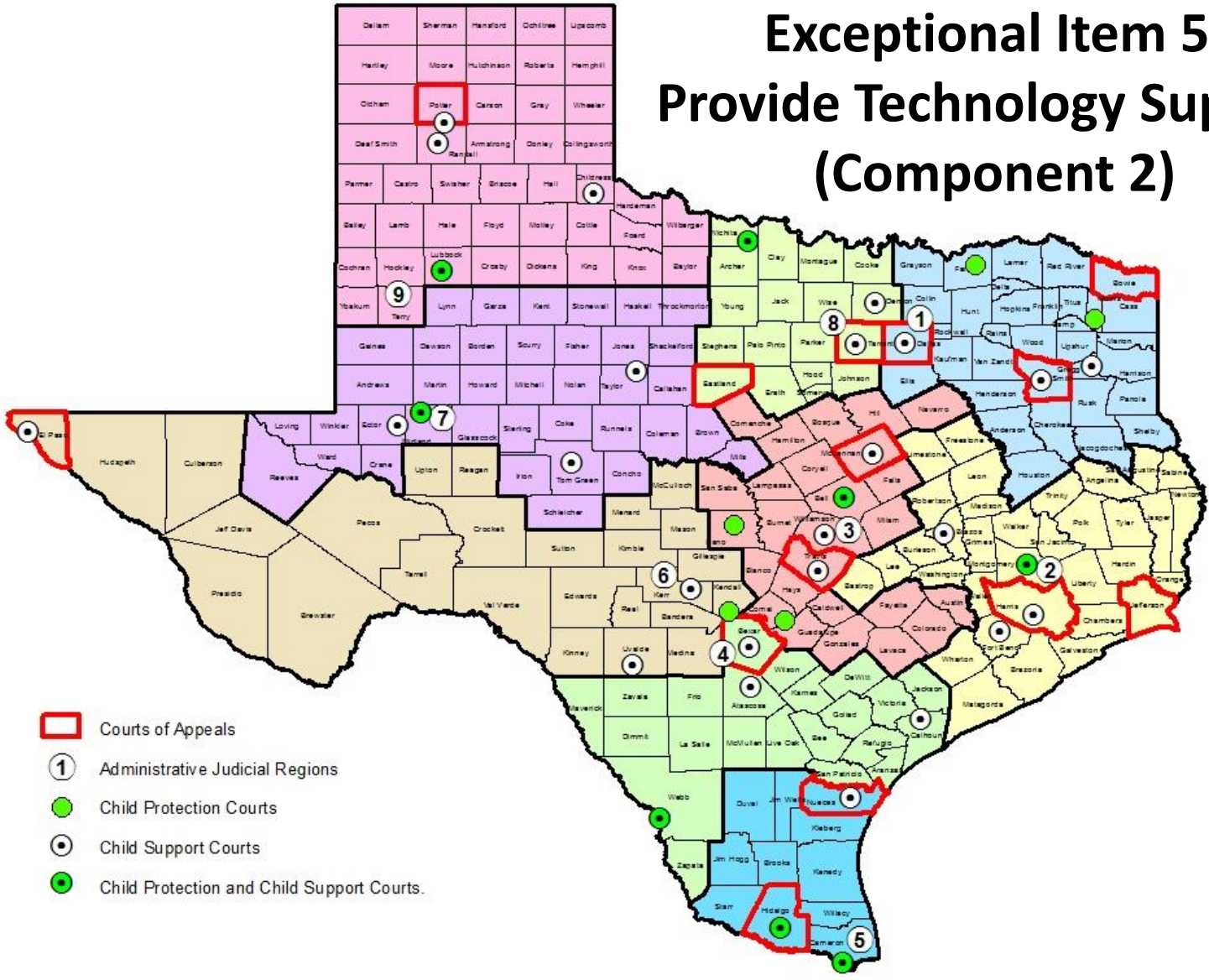


# Exceptional Item 4: Strengthen Judicial Services to Families (Component 3)

Average Salaries for Court Coordinators (2014)



# Exceptional Item 5: Provide Technology Support (Component 2)



- Courts of Appeals
- 1 Administrative Judicial Regions
- Child Protection Courts
- Child Support Courts
- Child Protection and Child Support Courts.



# Exceptional Item 7: Judicial Services to Elderly & Incapacitated

